

**Proiect de angajament legal
buget unitati sanitare cu paturi**

fila buget

P11586/22.12.2015

Anexa 1

Denumire spital	Trim I			Total Trim.I	Total an 2016
	Ianuarie	Februarie	Martie		
Buzau-drg	4.199.269,50	4.199.269,50	4.199.269,50	12.597.808,50	12.597.808,50
Rm.Sarat-drg	1.307.932,51	1.307.932,51	1.307.932,51	3.923.797,53	3.923.797,53
Nehoiu- drg	363.274,80	363.274,80	363.274,80	1.089.824,40	1.089.824,40
Sp.CF-sectie ext	302.880,20	302.880,20	302.880,20	908.640,60	908.640,60
Sapoca-drg	1.087.829,62	1.087.829,62	1.087.829,62	3.263.488,86	3.263.488,86
Smeeni- cronici	134.907,10	134.907,10	134.907,10	404.721,30	404.721,30
Sp.SF Sava- cron	169.597,65	169.597,65	169.597,65	508.792,95	508.792,95
SC Ecomed SRL-	26.539,92	33.174,90	33.174,90	92.889,72	92.889,72
Total	7.592.231,30	7.598.866,28	7.598.866,28	22.789.963,86	22.789.963,86

21.783.559,89

Spitalizare de zi

Denumire spital	Trim I			Total Trim.I	Total an 2016
	Ianuarie	Februarie	Martie		
Sp.Jud.Buzau	201.560,28	201.560,28	201.560,28	604.680,84	604.680,84
Sp.Rm.Sarat	169.602,66	169.602,66	169.602,66	508.807,98	508.807,98
Sp. Smeeni	17.782,09	17.782,09	17.782,09	53.346,27	53.346,27
Sapoca-	107.597,50	107.597,50	107.597,50	322.792,50	322.792,50
Sp.CF-sectie ext	33.107,14	33.107,14	33.107,14	99.321,42	99.321,42
Sp.SF Sava	84.473,06	84.473,06	84.473,06	253.419,18	253.419,18
SC Mat Cord Bion	128.264,19	128.264,19	128.264,19	384.792,57	384.792,57
Sp.Nehoiu	13.011,51	13.011,51	13.011,51	39.034,53	39.034,53

2.266.195,29

Cronici+paliative

Buzau-	211.558,74	211.558,74	211.558,74	634.676,22	634.676,22
Rm.Sarat	63.422,31	63.422,31	63.422,31	190.266,93	190.266,93
Sapoca-cronici	1.527.421,04	1.527.421,04	1.527.421,04	4.582.263,12	4.582.263,12
Sapoca-ingr palia	157.394,16	157.394,16	157.394,16	472.182,48	472.182,48
Sp.SF Sava-paliat	150.325,56	150.325,56	150.325,56	450.976,68	450.976,68
Smeeni- paliative	32.044,32	32.044,32	32.044,32	96.132,96	96.132,96
SC Ecomed SRL	70.686,00	82.467,00	82.467,00	235.620,00	235.620,00
Sp.Nehoiu	44.297,99	44.297,99	44.297,99	132.893,97	132.893,97
					6.891.145,32
Total Buzau	4.612.388,52	4.612.388,52	4.612.388,52	13.837.165,56	13.837.165,56
Total Rm.Sarat	1.540.957,48	1.540.957,48	1.540.957,48	4.622.872,44	4.622.872,44
Total Sapoca	2.880.242,32	2.880.242,32	2.880.242,32	8.640.726,96	8.640.726,96
Sp.CF-sectie ext	335.987,34	335.987,34	335.987,34	1.007.962,02	1.007.962,02
Sp.SF Sava cronici	404.396,27	404.396,27	404.396,27	1.213.188,81	1.213.188,81
Sp. Smeeni	184.733,51	184.733,51	184.733,51	554.200,53	554.200,53
SC Ecomed SRL	97.225,92	115.641,90	115.641,90	328.509,72	328.509,72
SC Mat Cord Bion	128.264,19	128.264,19	128.264,19	384.792,57	384.792,57
Total Nehoiu	420.584,30	420.584,30	420.584,30	1.261.752,90	1.261.752,90

31.851.171,51

10.604.779,85 10.623.195,83 10.623.195,83 31.851.171,51 31.851.171,51

Dir.Relatii Contractuale

Jr.Ancghel Simona

buget trim I

32.421.000,00

31.851.171,51

10.807.000,00

**Sef serviciu ,
Ec.Grigore Paula**